

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,473,514,530	100.00%	1,491,128,779	100.00%	△17,614,249	△1.18%
100 지방세수입	206,765,327	14.03%	193,110,950	12.95%	13,654,377	7.07%
110 지방세	206,765,327	14.03%	193,110,950	12.95%	13,654,377	7.07%
111 보통세	202,015,327	13.71%	188,610,950	12.65%	13,404,377	7.11%
111-03 주민세	11,764,600	0.80%	10,880,831	0.73%	883,769	8.12%
111-04 재산세	41,582,931	2.82%	39,936,232	2.68%	1,646,699	4.12%
111-05 자동차세	47,274,805	3.21%	44,167,132	2.96%	3,107,673	7.04%
111-07 담배소비세	21,311,991	1.45%	21,130,116	1.42%	181,875	0.86%
111-08 지방소비세	22,000,000	1.49%	21,400,000	1.44%	600,000	2.80%
111-09 지방소득세	58,081,000	3.94%	51,096,639	3.43%	6,984,361	13.67%
113 지년연도 수입	4,750,000	0.32%	4,500,000	0.30%	250,000	5.56%
113-01 지년연도 수입	4,750,000	0.32%	4,500,000	0.30%	250,000	5.56%
200 세외수입	48,476,703	3.29%	47,071,704	3.16%	1,404,999	2.98%
210 경상적세외수입	29,429,943	2.00%	28,673,511	1.92%	756,432	2.64%
211 재산임대수입	1,485,850	0.10%	972,528	0.07%	513,322	52.78%
211-02 공유재산임대료	1,485,850	0.10%	972,528	0.07%	513,322	52.78%
212 사용료수입	5,624,747	0.38%	5,186,081	0.35%	438,666	8.46%
212-01 도로사용료	1,050,000	0.07%	1,050,000	0.07%	0	0.00%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	563,000	0.04%	240,000	0.02%	323,000	134.58%
212-07 입장료수입	1,885,000	0.13%	2,043,000	0.14%	△158,000	△7.73%
212-09 기타사용료	2,056,747	0.14%	1,783,081	0.12%	273,666	15.35%
213 수수료수입	10,455,589	0.71%	10,298,962	0.69%	156,627	1.52%
213-01 증지수입	1,124,009	0.08%	1,160,512	0.08%	△36,503	△3.15%
213-02 폐기물처리수수료	8,380,000	0.57%	8,104,000	0.54%	276,000	3.41%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	230,000	0.02%	220,000	0.01%	10,000	4.55%
213-05 기타수수료	691,580	0.05%	784,450	0.05%	△92,870	△11.84%
214 사업수입	444,000	0.03%	23,000	0.00%	421,000	1830.43%
214-01 사업장생산수입	28,000	0.00%	23,000	0.00%	5,000	21.74%
214-05 기타사업수입	416,000	0.03%	0	0.00%	416,000	순증
215 징수교부금수입	4,035,687	0.27%	3,770,940	0.25%	264,747	7.02%

(단위:천원)

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215-01 징수교부금수입	4,035,687	0.27%	3,770,940	0.25%	264,747	7.02%
216 이자수입	7,384,070	0.50%	8,422,000	0.56%	△1,037,930	△12.32%
216-01 공공예금이자수입	7,154,070	0.49%	8,422,000	0.56%	△1,267,930	△15.05%
216-03 기타이자수입	230,000	0.02%	0	0.00%	230,000	순증
220 임시적세외수입	13,384,034	0.91%	13,190,783	0.88%	193,251	1.47%
221 재산매각수입	500,000	0.03%	500,000	0.03%	0	0.00%
221-03 공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
224 기타수입	12,884,034	0.87%	12,690,783	0.85%	193,251	1.52%
224-04 지적재조사조정금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	9,900,000	0.67%	9,900,000	0.66%	0	0.00%
224-07 그외수입	1,984,034	0.13%	1,790,783	0.12%	193,251	10.79%
230 지방행정제재·부과금	3,842,726	0.26%	3,388,410	0.23%	454,316	13.41%
231 과징금	161,000	0.01%	101,000	0.01%	60,000	59.41%
231-01 과징금	161,000	0.01%	101,000	0.01%	60,000	59.41%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	360,440	0.02%	376,978	0.03%	△16,538	△4.39%
234-02 기타과태료	360,440	0.02%	376,978	0.03%	△16,538	△4.39%
236 부담금	3,014,286	0.20%	2,603,432	0.17%	410,854	15.78%
236-01 부담금	3,014,286	0.20%	2,603,432	0.17%	410,854	15.78%
240 지난연도 수입	1,820,000	0.12%	1,819,000	0.12%	1,000	0.05%
241 지난연도 수입	1,820,000	0.12%	1,819,000	0.12%	1,000	0.05%
241-01 지난연도 수입	1,820,000	0.12%	1,819,000	0.12%	1,000	0.05%
300 지방교부세 등	436,249,502	29.61%	495,778,764	33.25%	△59,529,262	△12.01%
310 지방교부세	436,249,502	29.61%	495,778,764	33.25%	△59,529,262	△12.01%
311 지방교부세	436,249,502	29.61%	495,778,764	33.25%	△59,529,262	△12.01%
311-01 보통교부세	414,196,000	28.11%	474,490,000	31.82%	△60,294,000	△12.71%
311-03 부동산교부세	22,053,502	1.50%	21,288,764	1.43%	764,738	3.59%
400 조정교부금등	48,570,509	3.30%	50,332,246	3.38%	△1,761,737	△3.50%
420 시·군조정교부금등	48,570,509	3.30%	50,332,246	3.38%	△1,761,737	△3.50%

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		구성비		구성비		증감률
421 시·군조정교부금등	48,570,509	3.30%	50,332,246	3.38%	△1,761,737	△3.50%
421-01 시·군일반조정교부금	48,570,509	3.30%	50,332,246	3.38%	△1,761,737	△3.50%
500 보조금	662,522,778	44.96%	654,095,115	43.87%	8,427,663	1.29%
510 국고보조금등	513,502,809	34.85%	499,299,818	33.48%	14,202,991	2.84%
511 국고보조금등	513,502,809	34.85%	499,299,818	33.48%	14,202,991	2.84%
511-01 국고보조금	410,644,164	27.87%	395,382,908	26.52%	15,261,256	3.86%
511-02 지역균형발전특별회계보조금	52,446,749	3.56%	54,658,637	3.67%	△2,211,888	△4.05%
511-03 기금	50,411,896	3.42%	49,258,273	3.30%	1,153,623	2.34%
520 시·도비보조금등	149,019,969	10.11%	154,795,297	10.38%	△5,775,328	△3.73%
521 시·도비보조금등	149,019,969	10.11%	154,795,297	10.38%	△5,775,328	△3.73%
521-01 시·도비보조금등	149,019,969	10.11%	154,795,297	10.38%	△5,775,328	△3.73%
700 보전수입등및내부거래	70,929,711	4.81%	50,740,000	3.40%	20,189,711	39.79%
710 보전수입등	10,374,011	0.70%	10,030,000	0.67%	344,011	3.43%
711 잉여금	10,000,000	0.68%	10,000,000	0.67%	0	0.00%
711-01 순세계잉여금	10,000,000	0.68%	10,000,000	0.67%	0	0.00%
712 전년도이월금	344,011	0.02%	0	0.00%	344,011	순증
712-01 국고보조금사용잔액	109,784	0.01%	0	0.00%	109,784	순증
712-02 시·도비보조금사용잔액	234,227	0.02%	0	0.00%	234,227	순증
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
720 내부거래	60,555,700	4.11%	40,710,000	2.73%	19,845,700	48.75%
722 예탁금및예수금	60,555,700	4.11%	40,710,000	2.73%	19,845,700	48.75%
722-01 예수금수입	25,000,000	1.70%	0	0.00%	25,000,000	순증
722-03 예탁금원금회수수입	34,500,000	2.34%	40,000,000	2.68%	△5,500,000	△13.75%
722-04 예탁금이자수입	1,055,700	0.07%	710,000	0.05%	345,700	48.69%