

# 세입총괄표

2025년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	181,158,875	100.00%	153,373,095	100.00%	27,785,780	18.12%
200 세외수입	102,080,597	56.35%	100,302,675	65.40%	1,777,922	1.77%
210 경상적세외수입	88,275,307	48.73%	87,028,729	56.74%	1,246,578	1.43%
211 재산임대수입	922,814	0.51%	965,001	0.63%	△42,187	△4.37%
211-02 공유재산임대료	922,814	0.51%	965,001	0.63%	△42,187	△4.37%
212 사용료수입	86,605,942	47.81%	85,369,924	55.66%	1,236,018	1.45%
212-03 하수도사용료	41,780,544	23.06%	41,286,000	26.92%	494,544	1.20%
212-04 상수도사용료	44,640,398	24.64%	43,893,924	28.62%	746,474	1.70%
212-08 주차요금수입	185,000	0.10%	185,000	0.12%	0	0.00%
213 수수료수입	68,656	0.04%	81,024	0.05%	△12,368	△15.26%
213-05 기타수수료	68,656	0.04%	81,024	0.05%	△12,368	△15.26%
216 이자수입	677,895	0.37%	612,780	0.40%	65,115	10.63%
216-01 공공예금이자수입	647,895	0.36%	582,780	0.38%	65,115	11.17%
216-02 융자금회수이자수입	30,000	0.02%	30,000	0.02%	0	0.00%
220 임시적세외수입	6,141,810	3.39%	6,634,600	4.33%	△492,790	△7.43%
224 기타수입	6,141,810	3.39%	5,713,600	3.73%	428,210	7.49%
224-07 그외수입	6,141,810	3.39%	5,713,600	3.73%	428,210	7.49%
230 지방행정제재·부과금	4,998,209	2.76%	4,131,209	2.69%	867,000	20.99%
231 과징금	12,000	0.01%	12,000	0.01%	0	0.00%
231-01 과징금	12,000	0.01%	12,000	0.01%	0	0.00%
234 과태료	1,237,000	0.68%	967,000	0.63%	270,000	27.92%
234-01 차량관련과태료	372,000	0.21%	372,000	0.24%	0	0.00%
234-02 기타과태료	865,000	0.48%	595,000	0.39%	270,000	45.38%
235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	3,724,209	2.06%	3,127,209	2.04%	597,000	19.09%
236-01 부담금	3,724,209	2.06%	3,127,209	2.04%	597,000	19.09%
237 범칙금	24,000	0.01%	24,000	0.02%	0	0.00%
237-01 범칙금	24,000	0.01%	24,000	0.02%	0	0.00%
240 지난연도 수입	2,665,271	1.47%	2,508,137	1.64%	157,134	6.26%
241 지난연도 수입	2,665,271	1.47%	2,508,137	1.64%	157,134	6.26%
241-01 지난연도 수입	2,665,271	1.47%	2,508,137	1.64%	157,134	6.26%

(단위:천원)

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500 보조금	55,120,696	30.43%	32,946,447	21.48%	22,174,249	67.30%
510 국고보조금등	50,016,129	27.61%	29,137,734	19.00%	20,878,395	71.65%
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511-01 국고보조금	47,440,729	26.19%	24,375,109	15.89%	23,065,620	94.63%
511-03 기금	2,575,400	1.42%	4,762,625	3.11%	△2,187,225	△45.92%
520 시·도비보조금등	5,104,567	2.82%	3,808,713	2.48%	1,295,854	34.02%
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521-01 시·도비보조금등	5,104,567	2.82%	3,808,713	2.48%	1,295,854	34.02%
700 보전수입등및내부거래	23,957,582	13.22%	20,123,973	13.12%	3,833,609	19.05%
710 보전수입등	13,307,037	7.35%	8,640,282	5.63%	4,666,755	54.01%
711 잉여금	13,188,691	7.28%	8,521,936	5.56%	4,666,755	54.76%
711-01 순세계잉여금	13,188,691	7.28%	8,521,936	5.56%	4,666,755	54.76%
713 용자금원금수입	118,346	0.07%	118,346	0.08%	0	0.00%
713-01 민간용자금회수수입	118,346	0.07%	118,346	0.08%	0	0.00%
720 내부거래	10,650,545	5.88%	11,483,691	7.49%	△833,146	△7.26%
721 전입금	8,635,325	4.77%	9,645,888	6.29%	△1,010,563	△10.48%
721-01 공기업특별회계전입금	800,000	0.44%	800,000	0.52%	0	0.00%
721-03 기타회계전입금	7,835,325	4.33%	8,845,888	5.77%	△1,010,563	△11.42%
722 예탁금및예수금	2,015,220	1.11%	1,837,803	1.20%	177,417	9.65%
722-04 예탁금이자수입	2,015,220	1.11%	1,837,803	1.20%	177,417	9.65%