

세입총괄표

2023년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	146,905,041	100.00%	144,869,075	100.00%	2,035,966	1.41%
200 세외수입	90,003,019	61.27%	89,966,094	62.10%	36,925	0.04%
210 경상적세외수입	78,636,105	53.53%	79,099,163	54.60%	△463,058	△0.59%
211 재산임대수입	955,255	0.65%	953,276	0.66%	1,979	0.21%
211-02 공유재산임대료	955,255	0.65%	953,276	0.66%	1,979	0.21%
212 사용료수입	75,923,000	51.68%	77,665,599	53.61%	△1,742,599	△2.24%
212-03 하수도사용료	34,343,000	23.38%	33,519,694	23.14%	823,306	2.46%
212-04 상수도사용료	41,390,000	28.17%	43,890,000	30.30%	△2,500,000	△5.70%
212-08 주차요금수입	185,000	0.13%	250,905	0.17%	△65,905	△26.27%
212-09 기타사용료	5,000	0.00%	5,000	0.00%	0	0.00%
213 수수료수입	81,805	0.06%	81,785	0.06%	20	0.02%
213-05 기타수수료	81,805	0.06%	81,785	0.06%	20	0.02%
214 사업수입	1,400,000	0.95%	150,000	0.10%	1,250,000	833.33%
214-03 매각사업수입	1,400,000	0.95%	150,000	0.10%	1,250,000	833.33%
216 이자수입	276,045	0.19%	248,503	0.17%	27,542	11.08%
216-01 공공예금이자수입	246,045	0.17%	218,503	0.15%	27,542	12.60%
216-02 융자금회수이자수입	30,000	0.02%	30,000	0.02%	0	0.00%
220 임시적세외수입	7,746,705	5.27%	7,406,481	5.11%	340,224	4.59%
221 재산매각수입	445,832	0.30%	400,000	0.28%	45,832	11.46%
221-03 공유재산매각수입금	445,832	0.30%	400,000	0.28%	45,832	11.46%
223 보조금반환수입	610,829	0.42%	0	0.00%	610,829	순증
223-02 자체보조금등반환수입	610,829	0.42%	0	0.00%	610,829	순증
224 기타수입	4,514,544	3.07%	4,980,781	3.44%	△466,237	△9.36%
224-07 그외수입	4,514,544	3.07%	4,980,781	3.44%	△466,237	△9.36%
225 지난년도수입	2,175,500	1.48%	2,025,700	1.40%	149,800	7.39%
225-01 지난년도수입	2,175,500	1.48%	2,025,700	1.40%	149,800	7.39%
230 지방행정제재·부과금	3,620,209	2.46%	3,460,450	2.39%	159,759	4.62%
231 과징금	48,000	0.03%	15,600	0.01%	32,400	207.69%
231-01 과징금	48,000	0.03%	15,600	0.01%	32,400	207.69%
234 과태료	944,000	0.64%	1,037,641	0.72%	△93,641	△9.02%
234-01 차량관련과태료	372,000	0.25%	0	0.00%	372,000	순증
234-02 기타과태료	572,000	0.39%	1,037,641	0.72%	△465,641	△44.87%

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235 환수금	1,000	0.00%	0	0.00%	1,000	순증
235-01 부정이익환수금	1,000	0.00%	0	0.00%	1,000	순증
236 부담금	2,627,209	1.79%	2,407,209	1.66%	220,000	9.14%
236-01 부담금	2,627,209	1.79%	2,407,209	1.66%	220,000	9.14%
500 보조금	36,799,862	25.05%	37,668,783	26.00%	△868,921	△2.31%
510 국고보조금등	32,752,214	22.29%	33,349,242	23.02%	△597,028	△1.79%
511 국고보조금등	32,752,214	22.29%	33,349,242	23.02%	△597,028	△1.79%
511-01 국고보조금	26,575,314	18.09%	30,864,272	21.30%	△4,288,958	△13.90%
511-03 기금	6,176,900	4.20%	2,484,970	1.72%	3,691,930	148.57%
520 시·도비보조금등	4,047,648	2.76%	4,319,541	2.98%	△271,893	△6.29%
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521-01 시·도비보조금등	4,047,648	2.76%	4,319,541	2.98%	△271,893	△6.29%
700 보전수입등및내부거래	20,102,160	13.68%	17,234,198	11.90%	2,867,962	16.64%
710 보전수입등	7,852,619	5.35%	8,355,063	5.77%	△502,444	△6.01%
711 잉여금	5,845,851	3.98%	7,675,563	5.30%	△1,829,712	△23.84%
711-01 순세계잉여금	5,845,851	3.98%	7,675,563	5.30%	△1,829,712	△23.84%
713 용자금원금수입	139,800	0.10%	184,500	0.13%	△44,700	△24.23%
713-01 민간용자금회수수입	139,800	0.10%	184,500	0.13%	△44,700	△24.23%
715 보조금등반환금	1,866,968	1.27%	0	0.00%	1,866,968	순증
715-01 국고보조금등반환금	846,968	0.58%	0	0.00%	846,968	순증
715-02 시·도비보조금등반환금	1,020,000	0.69%	0	0.00%	1,020,000	순증
720 내부거래	12,249,541	8.34%	8,879,135	6.13%	3,370,406	37.96%
721 전입금	10,064,416	6.85%	8,232,506	5.68%	1,831,910	22.25%
721-01 공기업특별회계전입금	700,000	0.48%	700,000	0.48%	0	0.00%
721-03 기타회계전입금	9,364,416	6.37%	7,532,506	5.20%	1,831,910	24.32%
722 예탁금및예수금	2,185,125	1.49%	646,629	0.45%	1,538,496	237.93%
722-03 예탁금원금회수수입	500,000	0.34%	0	0.00%	500,000	순증
722-04 예탁금이자수입	1,685,125	1.15%	646,629	0.45%	1,038,496	160.60%