

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|-------------------|---------------|---------|---------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 1,634,699,886 | 100.00% | 1,455,585,445 | 100.00% | 179,114,441 | 12.31% |
| 100 지방세수입 | 192,561,873 | 11.78% | 179,035,965 | 12.30% | 13,525,908 | 7.55% |
| 110 지방세 | 192,561,873 | 11.78% | 179,035,965 | 12.30% | 13,525,908 | 7.55% |
| 111 보통세 | 188,441,873 | 11.53% | 175,435,965 | 12.05% | 13,005,908 | 7.41% |
| 111-03 주민세 | 10,198,516 | 0.62% | 8,783,078 | 0.60% | 1,415,438 | 16.12% |
| 111-04 재산세 | 41,258,037 | 2.52% | 38,740,416 | 2.66% | 2,517,621 | 6.50% |
| 111-05 자동차세 | 48,693,624 | 2.98% | 49,877,167 | 3.43% | △1,183,543 | △2.37% |
| 111-07 담배소비세 | 21,197,912 | 1.30% | 20,393,600 | 1.40% | 804,312 | 3.94% |
| 111-08 지방소비세 | 21,100,000 | 1.29% | 17,185,942 | 1.18% | 3,914,058 | 22.77% |
| 111-09 지방소득세 | 45,993,784 | 2.81% | 40,455,762 | 2.78% | 5,538,022 | 13.69% |
| 113 지난년도수입 | 4,120,000 | 0.25% | 3,600,000 | 0.25% | 520,000 | 14.44% |
| 113-01 지난년도수입 | 4,120,000 | 0.25% | 3,600,000 | 0.25% | 520,000 | 14.44% |
| 200 세외수입 | 133,425,990 | 8.16% | 125,018,884 | 8.59% | 8,407,106 | 6.72% |
| 210 경상적세외수입 | 103,064,880 | 6.30% | 99,370,058 | 6.83% | 3,694,822 | 3.72% |
| 211 재산임대수입 | 1,763,609 | 0.11% | 1,370,381 | 0.09% | 393,228 | 28.69% |
| 211-02 공유재산임대료 | 1,763,609 | 0.11% | 1,370,381 | 0.09% | 393,228 | 28.69% |
| 212 사용료수입 | 81,210,150 | 4.97% | 82,763,142 | 5.69% | △1,552,992 | △1.88% |
| 212-01 도로사용료 | 1,200,000 | 0.07% | 1,200,000 | 0.08% | 0 | 0.00% |
| 212-03 하수도사용료 | 34,343,000 | 2.10% | 33,519,694 | 2.30% | 823,306 | 2.46% |
| 212-04 상수도사용료 | 41,390,000 | 2.53% | 43,890,000 | 3.02% | △2,500,000 | △5.70% |
| 212-05 공유수면사용료 | 70,000 | 0.00% | 70,000 | 0.00% | 0 | 0.00% |
| 212-06 시장사용료 | 168,000 | 0.01% | 95,000 | 0.01% | 73,000 | 76.84% |
| 212-07 입장료수입 | 2,098,000 | 0.13% | 1,954,000 | 0.13% | 144,000 | 7.37% |
| 212-08 주차요금수입 | 185,000 | 0.01% | 250,905 | 0.02% | △65,905 | △26.27% |
| 212-09 기타사용료 | 1,756,150 | 0.11% | 1,783,543 | 0.12% | △27,393 | △1.54% |
| 213 수수료수입 | 10,106,716 | 0.62% | 10,739,760 | 0.74% | △633,044 | △5.89% |
| 213-01 증지수입 | 1,168,481 | 0.07% | 1,205,975 | 0.08% | △37,494 | △3.11% |
| 213-02 폐기물처리수수료 | 6,105,436 | 0.37% | 6,135,436 | 0.42% | △30,000 | △0.49% |
| 213-03 재활용품수거판매수입 | 30,000 | 0.00% | 30,000 | 0.00% | 0 | 0.00% |
| 213-04 보건의료수수료 | 223,191 | 0.01% | 314,300 | 0.02% | △91,109 | △28.99% |
| 213-05 기타수수료 | 2,579,608 | 0.16% | 3,054,049 | 0.21% | △474,441 | △15.53% |
| 214 사업수입 | 1,418,000 | 0.09% | 163,000 | 0.01% | 1,255,000 | 769.94% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 214-01 사업장생산수입 | 18,000 | 0.00% | 13,000 | 0.00% | 5,000 | 38.46% |
| 214-03 매각사업수입 | 1,400,000 | 0.09% | 150,000 | 0.01% | 1,250,000 | 833.33% |
| 215 징수교부금수입 | 3,627,860 | 0.22% | 2,890,272 | 0.20% | 737,588 | 25.52% |
| 215-01 징수교부금수입 | 3,627,860 | 0.22% | 2,890,272 | 0.20% | 737,588 | 25.52% |
| 216 이자수입 | 4,938,545 | 0.30% | 1,443,503 | 0.10% | 3,495,042 | 242.12% |
| 216-01 공공예금이자수입 | 4,908,545 | 0.30% | 1,413,503 | 0.10% | 3,495,042 | 247.26% |
| 216-02 융자금회수이자수입 | 30,000 | 0.00% | 30,000 | 0.00% | 0 | 0.00% |
| 220 임시적세외수입 | 23,355,806 | 1.43% | 19,044,232 | 1.31% | 4,311,574 | 22.64% |
| 221 재산매각수입 | 945,832 | 0.06% | 900,000 | 0.06% | 45,832 | 5.09% |
| 221-03 공유재산매각수입금 | 945,832 | 0.06% | 900,000 | 0.06% | 45,832 | 5.09% |
| 223 보조금반환수입 | 610,829 | 0.04% | 0 | 0.00% | 610,829 | 순증 |
| 223-02 자체보조금등반환수입 | 610,829 | 0.04% | 0 | 0.00% | 610,829 | 순증 |
| 224 기타수입 | 17,816,645 | 1.09% | 14,332,532 | 0.98% | 3,484,113 | 24.31% |
| 224-04 지적재조사조정금 | 1,000,000 | 0.06% | 1,000,000 | 0.07% | 0 | 0.00% |
| 224-05 지방교부세감소분보전수입 | 10,100,000 | 0.62% | 6,630,000 | 0.46% | 3,470,000 | 52.34% |
| 224-07 그외수입 | 6,716,645 | 0.41% | 6,702,532 | 0.46% | 14,113 | 0.21% |
| 225 지난년도수입 | 3,982,500 | 0.24% | 3,811,700 | 0.26% | 170,800 | 4.48% |
| 225-01 지난년도수입 | 3,982,500 | 0.24% | 3,811,700 | 0.26% | 170,800 | 4.48% |
| 230 지방행정제재·부과금 | 7,005,304 | 0.43% | 6,604,594 | 0.45% | 400,710 | 6.07% |
| 231 과징금 | 169,000 | 0.01% | 156,600 | 0.01% | 12,400 | 7.92% |
| 231-01 과징금 | 169,000 | 0.01% | 156,600 | 0.01% | 12,400 | 7.92% |
| 232 이행강제금 | 300,000 | 0.02% | 300,000 | 0.02% | 0 | 0.00% |
| 232-01 이행강제금 | 300,000 | 0.02% | 300,000 | 0.02% | 0 | 0.00% |
| 233 변상금 | 7,000 | 0.00% | 7,000 | 0.00% | 0 | 0.00% |
| 233-01 변상금 | 7,000 | 0.00% | 7,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 1,241,103 | 0.08% | 1,353,898 | 0.09% | △112,795 | △8.33% |
| 234-01 차량관련과태료 | 372,000 | 0.02% | 0 | 0.00% | 372,000 | 순증 |
| 234-02 기타과태료 | 869,103 | 0.05% | 1,353,898 | 0.09% | △484,795 | △35.81% |
| 235 환수금 | 1,000 | 0.00% | 0 | 0.00% | 1,000 | 순증 |
| 235-01 부정이익환수금 | 1,000 | 0.00% | 0 | 0.00% | 1,000 | 순증 |
| 236 부담금 | 5,287,201 | 0.32% | 4,787,096 | 0.33% | 500,105 | 10.45% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 236-01 부담금 | 5,287,201 | 0.32% | 4,787,096 | 0.33% | 500,105 | 10.45% |
| 300 지방교부세 | 528,011,551 | 32.30% | 453,227,000 | 31.14% | 74,784,551 | 16.50% |
| 310 지방교부세 | 528,011,551 | 32.30% | 453,227,000 | 31.14% | 74,784,551 | 16.50% |
| 311 지방교부세 | 528,011,551 | 32.30% | 453,227,000 | 31.14% | 74,784,551 | 16.50% |
| 311-01 보통교부세 | 496,000,000 | 30.34% | 420,000,000 | 28.85% | 76,000,000 | 18.10% |
| 311-03 부동산교부세 | 32,011,551 | 1.96% | 33,227,000 | 2.28% | △1,215,449 | △3.66% |
| 400 조정교부금등 | 56,298,295 | 3.44% | 46,144,000 | 3.17% | 10,154,295 | 22.01% |
| 420 시·군조정교부금등 | 56,298,295 | 3.44% | 46,144,000 | 3.17% | 10,154,295 | 22.01% |
| 421 시·군조정교부금등 | 56,298,295 | 3.44% | 46,144,000 | 3.17% | 10,154,295 | 22.01% |
| 421-01 시·군일반조정교부금 | 56,298,295 | 3.44% | 46,144,000 | 3.17% | 10,154,295 | 22.01% |
| 500 보조금 | 681,409,281 | 41.68% | 619,235,398 | 42.54% | 62,173,883 | 10.04% |
| 510 국고보조금등 | 518,194,007 | 31.70% | 479,227,436 | 32.92% | 38,966,571 | 8.13% |
| 511 국고보조금등 | 518,194,007 | 31.70% | 479,227,436 | 32.92% | 38,966,571 | 8.13% |
| 511-01 국고보조금 | 438,308,028 | 26.81% | 423,680,723 | 29.11% | 14,627,305 | 3.45% |
| 511-02 국가균형발전특별회계보조금 | 54,774,783 | 3.35% | 35,376,774 | 2.43% | 19,398,009 | 54.83% |
| 511-03 기금 | 25,111,196 | 1.54% | 20,169,939 | 1.39% | 4,941,257 | 24.50% |
| 520 시·도비보조금등 | 163,215,274 | 9.98% | 140,007,962 | 9.62% | 23,207,312 | 16.58% |
| 521 시·도비보조금등 | 163,215,274 | 9.98% | 140,007,962 | 9.62% | 23,207,312 | 16.58% |
| 521-01 시·도비보조금등 | 163,215,274 | 9.98% | 140,007,962 | 9.62% | 23,207,312 | 16.58% |
| 700 보전수입등및내부거래 | 42,992,896 | 2.63% | 32,924,198 | 2.26% | 10,068,698 | 30.58% |
| 710 보전수입등 | 18,355,855 | 1.12% | 23,445,063 | 1.61% | △5,089,208 | △21.71% |
| 711 잉여금 | 15,845,851 | 0.97% | 22,735,563 | 1.56% | △6,889,712 | △30.30% |
| 711-01 순세계잉여금 | 15,845,851 | 0.97% | 22,735,563 | 1.56% | △6,889,712 | △30.30% |
| 713 용자금원금수입 | 139,830 | 0.01% | 214,500 | 0.01% | △74,670 | △34.81% |
| 713-01 민간용자금회수수입 | 139,830 | 0.01% | 214,500 | 0.01% | △74,670 | △34.81% |
| 715 보조금등반환금 | 2,370,174 | 0.14% | 0 | 0.00% | 2,370,174 | 순증 |
| 715-01 국고보조금등반환금 | 1,350,174 | 0.08% | 0 | 0.00% | 1,350,174 | 순증 |
| 715-02 시·도비보조금등반환금 | 1,020,000 | 0.06% | 0 | 0.00% | 1,020,000 | 순증 |
| 720 내부거래 | 24,637,041 | 1.51% | 9,479,135 | 0.65% | 15,157,906 | 159.91% |
| 721 전입금 | 10,064,416 | 0.62% | 8,832,506 | 0.61% | 1,231,910 | 13.95% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 721-01 공기업특별회계전입금 | 700,000 | 0.04% | 700,000 | 0.05% | 0 | 0.00% |
| 721-03 기타회계전입금 | 9,364,416 | 0.57% | 8,132,506 | 0.56% | 1,231,910 | 15.15% |
| 722 예탁금및예수금 | 14,572,625 | 0.89% | 646,629 | 0.04% | 13,925,996 | 2153.63% |
| 722-03 예탁금원금회수수입 | 10,500,000 | 0.64% | 0 | 0.00% | 10,500,000 | 순증 |
| 722-04 예탁금이자수입 | 4,072,625 | 0.25% | 646,629 | 0.04% | 3,425,996 | 529.82% |