

# 세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,155,826,723	100.00 %	1,003,456,779	100.00 %	152,369,944	15.18%
100 지방세수입	179,693,869	15.55 %	168,868,410	16.83 %	10,825,459	6.41%
110 지방세	179,693,869	15.55 %	168,868,410	16.83 %	10,825,459	6.41%
111 보통세	175,488,869	15.18 %	165,328,410	16.48 %	10,160,459	6.15%
111-03 주민세	9,140,122	0.79 %	9,662,563	0.96 %	△522,441	△5.41%
111-04 재산세	39,609,002	3.43 %	39,402,435	3.93 %	206,567	0.52%
111-05 자동차세	52,336,817	4.53 %	50,573,958	5.04 %	1,762,859	3.49%
111-07 담배소비세	19,585,686	1.69 %	17,742,759	1.77 %	1,842,927	10.39%
111-08 지방소비세	9,777,000	0.85 %	0	0.00 %	9,777,000	순증
111-09 지방소득세	45,040,242	3.90 %	47,946,695	4.78 %	△2,906,453	△6.06%
113 지난년도수입	4,205,000	0.36 %	3,540,000	0.35 %	665,000	18.79%
113-01 지난년도수입	4,205,000	0.36 %	3,540,000	0.35 %	665,000	18.79%
200 세외수입	36,927,172	3.19 %	34,239,435	3.41 %	2,687,737	7.85%
210 경상적세외수입	21,904,923	1.90 %	21,423,375	2.13 %	481,548	2.25%
211 재산임대수입	639,475	0.06 %	651,112	0.06 %	△11,637	△1.79%
211-02 공유재산임대료	639,475	0.06 %	651,112	0.06 %	△11,637	△1.79%
212 사용료수입	5,561,693	0.48 %	5,557,319	0.55 %	4,374	0.08%
212-01 도로사용료	1,200,000	0.10 %	1,200,000	0.12 %	0	0.00%
212-05 시장사용료	305,218	0.03 %	305,218	0.03 %	0	0.00%
212-07 입장료수입	2,385,000	0.21 %	1,430,000	0.14 %	955,000	66.78%
212-08 기타사용료	1,671,475	0.14 %	2,622,101	0.26 %	△950,626	△36.25%
213 수수료수입	9,411,355	0.81 %	9,249,661	0.92 %	161,694	1.75%
213-01 증지수입	1,371,902	0.12 %	1,431,206	0.14 %	△59,304	△4.14%
213-02 쓰레기처리봉투판매수입	4,140,756	0.36 %	4,100,360	0.41 %	40,396	0.99%
213-03 재활용품수거판매수입	350,000	0.03 %	220,000	0.02 %	130,000	59.09%
213-04 기타수수료	3,548,697	0.31 %	3,498,095	0.35 %	50,602	1.45%
214 사업수입	672,140	0.06 %	688,173	0.07 %	△16,033	△2.33%
214-01 사업장생산수입	8,500	0.00 %	8,500	0.00 %	0	0.00%
214-08 의료사업수입	663,640	0.06 %	679,673	0.07 %	△16,033	△2.36%
215 징수교부금수입	3,120,260	0.27 %	2,827,110	0.28 %	293,150	10.37%
215-01 징수교부금수입	3,120,260	0.27 %	2,827,110	0.28 %	293,150	10.37%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216 이자수입	2,500,000	0.22 %	2,450,000	0.24 %	50,000	2.04%
216-01 공공예금이자수입	2,500,000	0.22 %	2,450,000	0.24 %	50,000	2.04%
220 임시적세외수입	15,022,249	1.30 %	12,816,060	1.28 %	2,206,189	17.21%
221 재산매각수입	500,000	0.04 %	500,000	0.05 %	0	0.00%
221-03 공유재산매각수입금	500,000	0.04 %	500,000	0.05 %	0	0.00%
222 부담금	2,461,218	0.21 %	2,432,909	0.24 %	28,309	1.16%
222-02 일반부담금	2,461,218	0.21 %	2,432,909	0.24 %	28,309	1.16%
223 과징금및과태료등	659,974	0.06 %	609,974	0.06 %	50,000	8.20%
223-01 과징금	101,000	0.01 %	71,000	0.01 %	30,000	42.25%
223-02 이행강제금	300,000	0.03 %	300,000	0.03 %	0	0.00%
223-03 변상금	7,000	0.00 %	7,000	0.00 %	0	0.00%
223-05 과태료	251,974	0.02 %	231,974	0.02 %	20,000	8.62%
224 기타수입	9,725,057	0.84 %	7,940,177	0.79 %	1,784,880	22.48%
224-06 그외수입	9,725,057	0.84 %	7,940,177	0.79 %	1,784,880	22.48%
225 지난년도수입	1,676,000	0.15 %	1,333,000	0.13 %	343,000	25.73%
225-01 지난년도수입	1,676,000	0.15 %	1,333,000	0.13 %	343,000	25.73%
300 지방교부세	389,797,000	33.72 %	314,508,312	31.34 %	75,288,688	23.94%
310 지방교부세	389,797,000	33.72 %	314,508,312	31.34 %	75,288,688	23.94%
311 지방교부세	389,797,000	33.72 %	314,508,312	31.34 %	75,288,688	23.94%
311-01 보통교부세	373,754,000	32.34 %	306,548,000	30.55 %	67,206,000	21.92%
311-03 부동산교부세	16,043,000	1.39 %	7,960,312	0.79 %	8,082,688	101.54%
400 조정교부금등	43,170,000	3.73 %	31,217,624	3.11 %	11,952,376	38.29%
420 시·군조정교부금등	43,170,000	3.73 %	31,217,624	3.11 %	11,952,376	38.29%
421 시·군조정교부금등	43,170,000	3.73 %	31,217,624	3.11 %	11,952,376	38.29%
421-01 시·군일반조정교부금	43,170,000	3.73 %	31,217,624	3.11 %	11,952,376	38.29%
500 보조금	503,408,182	43.55 %	440,941,723	43.94 %	62,466,459	14.17%
510 국고보조금등	375,351,177	32.47 %	354,065,047	35.28 %	21,286,130	6.01%
511 국고보조금등	375,351,177	32.47 %	354,065,047	35.28 %	21,286,130	6.01%
511-01 국고보조금	328,626,457	28.43 %	260,611,862	25.97 %	68,014,595	26.10%
511-02 국가균형발전특별회계보조금	32,641,492	2.82 %	81,799,681	8.15 %	△49,158,189	△60.10%
511-03 기금	14,083,228	1.22 %	11,653,504	1.16 %	2,429,724	20.85%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	128,057,005	11.08 %	86,876,676	8.66 %	41,180,329	47.40%
521 시·도비보조금등	128,057,005	11.08 %	86,876,676	8.66 %	41,180,329	47.40%
521-01 시·도비보조금등	128,057,005	11.08 %	86,876,676	8.66 %	41,180,329	47.40%
700 보전수입등및내부거래	2,830,500	0.24 %	13,681,275	1.36 %	△10,850,775	△79.31%
710 보전수입등	2,830,500	0.24 %	13,681,275	1.36 %	△10,850,775	△79.31%
711 잉여금	2,800,000	0.24 %	13,650,000	1.36 %	△10,850,000	△79.49%
711-01 순세계잉여금	2,800,000	0.24 %	13,650,000	1.36 %	△10,850,000	△79.49%
712 전년도이월금	500	0.00 %	1,275	0.00 %	△775	△60.78%
712-01 국고보조금사용잔액	500	0.00 %	500	0.00 %	0	0.00%
713 용자금원금수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
713-01 민간용자금회수수입	30,000	0.00 %	30,000	0.00 %	0	0.00%