

회 계 별 예 산 규 모

2009년도 추경 3 회

(단위:천원)

구분		예산액	구성비	기정액		비교증감		
					구성비		증감률	
총계		766,382,198	100.00%	775,741,743	100.00%	△9,359,545	△1.21%	
일반회계		659,478,425	86.05%	662,039,685	85.34%	△2,561,260	△0.39%	
특별회계		106,903,773	13.95%	113,702,058	14.66%	△6,798,285	△5.98%	
	공기업특별회계		43,317,988	5.65%	52,037,569	6.71%	△8,719,581	△16.76%
	상수도공기업특별회계	43,317,988	5.65%	52,037,569	6.71%	△8,719,581	△16.76%	
	기타특별회계		63,585,785	8.30%	61,664,489	7.95%	1,921,296	3.12%
	하수도사업특별회계		13,168,387	1.72%	13,204,387	1.70%	△36,000	△0.27%
	군장폐수처리시설관리특별회계		4,434,930	0.58%	4,324,930	0.56%	110,000	2.54%
	의료급여기금특별회계		3,868,532	0.50%	3,927,921	0.51%	△59,389	△1.51%
	수질개선특별회계		85,400	0.01%	85,400	0.01%	0	0.00%
	농어촌소득지원특별회계		3,798,137	0.50%	3,798,137	0.49%	0	0.00%
	구획정리사업특별회계		3,672,033	0.48%	3,130,136	0.40%	541,897	17.31%
	공영개발사업특별회계		4,634,042	0.60%	5,918,773	0.76%	△1,284,731	△21.71%
	장기미집행도시계획시설대특별회계		1,660,782	0.22%	1,160,782	0.15%	500,000	43.07%
	주택사업특별회계		2,093,741	0.27%	2,093,741	0.27%	0	0.00%
	농공단지특별회계		833,195	0.11%	833,195	0.11%	0	0.00%
	공단조성사업특별회계		117,317	0.02%	117,317	0.02%	0	0.00%
	도시교통사업특별회계		3,532,957	0.46%	3,666,644	0.47%	△133,687	△3.65%
	기반시설부담금특별회계		220,000	0.03%	220,000	0.03%	0	0.00%
	발전소주변지역지원사업특별회계		7,073,737	0.92%	7,053,737	0.91%	20,000	0.28%
	도시개발특별회계		14,392,595	1.88%	12,129,389	1.56%	2,263,206	18.66%