

세입총괄표

2025년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,850,714,169	100.00%	1,677,523,118	100.00%	173,191,051	10.32%
100 지방세수입	206,765,327	11.17%	206,765,327	12.33%	0	0.00%
110 지방세	206,765,327	11.17%	206,765,327	12.33%	0	0.00%
111 보통세	202,015,327	10.92%	202,015,327	12.04%	0	0.00%
111-03 주민세	11,764,600	0.64%	11,764,600	0.70%	0	0.00%
111-04 재산세	41,582,931	2.25%	41,582,931	2.48%	0	0.00%
111-05 자동차세	47,274,805	2.55%	47,274,805	2.82%	0	0.00%
111-07 담배소비세	21,311,991	1.15%	21,311,991	1.27%	0	0.00%
111-08 지방소비세	22,000,000	1.19%	22,000,000	1.31%	0	0.00%
111-09 지방소득세	58,081,000	3.14%	58,081,000	3.46%	0	0.00%
113 지만연도 수입	4,750,000	0.26%	4,750,000	0.28%	0	0.00%
113-01 지만연도 수입	4,750,000	0.26%	4,750,000	0.28%	0	0.00%
200 세외수입	156,031,798	8.43%	150,557,300	8.97%	5,474,498	3.64%
210 경상적세외수입	117,946,882	6.37%	117,705,250	7.02%	241,632	0.21%
211 재산임대수입	2,582,498	0.14%	2,408,664	0.14%	173,834	7.22%
211-01 국유재산임대료	7,761	0.00%	0	0.00%	7,761	순증
211-02 공유재산임대료	2,574,737	0.14%	2,408,664	0.14%	166,073	6.89%
212 사용료수입	92,292,531	4.99%	92,230,689	5.50%	61,842	0.07%
212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
212-03 하수도사용료	43,635,212	2.36%	41,780,544	2.49%	1,854,668	4.44%
212-04 상수도사용료	42,640,398	2.30%	44,640,398	2.66%	△2,000,000	△4.48%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	563,000	0.03%	563,000	0.03%	0	0.00%
212-07 입장료수입	2,034,000	0.11%	1,885,000	0.11%	149,000	7.90%
212-08 주차요금수입	133,030	0.01%	185,000	0.01%	△51,970	△28.09%
212-09 기타사용료	2,166,891	0.12%	2,056,747	0.12%	110,144	5.36%
213 수수료수입	10,524,300	0.57%	10,524,245	0.63%	55	0.00%
213-01 증지수입	1,124,009	0.06%	1,124,009	0.07%	0	0.00%
213-02 폐기물처리수수료	8,380,000	0.45%	8,380,000	0.50%	0	0.00%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	230,000	0.01%	230,000	0.01%	0	0.00%
213-05 기타수수료	760,291	0.04%	760,236	0.05%	55	0.01%

(단위:천원)

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214 사업수입	244,000	0.01%	444,000	0.03%	△200,000	△45.05%
214-01 사업장생산수입	28,000	0.00%	28,000	0.00%	0	0.00%
214-05 기타사업수입	216,000	0.01%	416,000	0.02%	△200,000	△48.08%
215 징수교부금수입	4,045,687	0.22%	4,035,687	0.24%	10,000	0.25%
215-01 징수교부금수입	4,045,687	0.22%	4,035,687	0.24%	10,000	0.25%
216 이자수입	8,257,866	0.45%	8,061,965	0.48%	195,901	2.43%
216-01 공공예금이자수입	7,919,581	0.43%	7,801,965	0.47%	117,616	1.51%
216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
216-03 기타이자수입	308,285	0.02%	230,000	0.01%	78,285	34.04%
220 임시적세외수입	22,613,895	1.22%	19,525,844	1.16%	3,088,051	15.82%
221 재산매각수입	1,662,431	0.09%	500,000	0.03%	1,162,431	232.49%
221-03 공유재산매각수입금	1,662,431	0.09%	500,000	0.03%	1,162,431	232.49%
222 자치단체간부담금	75,000	0.00%	0	0.00%	75,000	순증
222-01 자치단체간부담금	75,000	0.00%	0	0.00%	75,000	순증
223 보조금반환수입	1,383,150	0.07%	0	0.00%	1,383,150	순증
223-02 자체보조금등반환수입	1,234,765	0.07%	0	0.00%	1,234,765	순증
223-03 위탁비반환수입	148,385	0.01%	0	0.00%	148,385	순증
224 기타수입	19,493,314	1.05%	19,025,844	1.13%	467,470	2.46%
224-04 지적재조사조정금	1,000,000	0.05%	1,000,000	0.06%	0	0.00%
224-05 지방교부세감소분보전수입	9,900,000	0.53%	9,900,000	0.59%	0	0.00%
224-07 그외수입	8,593,314	0.46%	8,125,844	0.48%	467,470	5.75%
230 지방행정제재·부과금	10,985,750	0.59%	8,840,935	0.53%	2,144,815	24.26%
231 과징금	179,600	0.01%	173,000	0.01%	6,600	3.82%
231-01 과징금	179,600	0.01%	173,000	0.01%	6,600	3.82%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	23,731	0.00%	7,000	0.00%	16,731	239.01%
233-01 변상금	23,731	0.00%	7,000	0.00%	16,731	239.01%
234 과태료	1,718,924	0.09%	1,597,440	0.10%	121,484	7.60%
234-01 차량관련과태료	1,222,000	0.07%	372,000	0.02%	850,000	228.49%
234-02 기타과태료	496,924	0.03%	1,225,440	0.07%	△728,516	△59.45%

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235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	8,738,495	0.47%	6,738,495	0.40%	2,000,000	29.68%
236-01 부담금	8,738,495	0.47%	6,738,495	0.40%	2,000,000	29.68%
237 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
237-01 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
240 지난연도 수입	4,485,271	0.24%	4,485,271	0.27%	0	0.00%
241 지난연도 수입	4,485,271	0.24%	4,485,271	0.27%	0	0.00%
241-01 지난연도 수입	4,485,271	0.24%	4,485,271	0.27%	0	0.00%
300 지방교부세 등	418,722,331	22.62%	436,249,502	26.01%	△17,527,171	△4.02%
310 지방교부세	418,722,331	22.62%	436,249,502	26.01%	△17,527,171	△4.02%
311 지방교부세	418,722,331	22.62%	436,249,502	26.01%	△17,527,171	△4.02%
311-01 보통교부세	397,751,000	21.49%	414,196,000	24.69%	△16,445,000	△3.97%
311-02 특별교부세	1,048,000	0.06%	0	0.00%	1,048,000	순증
311-03 부동산교부세	19,923,331	1.08%	22,053,502	1.31%	△2,130,171	△9.66%
400 조정교부금등	49,600,509	2.68%	48,570,509	2.90%	1,030,000	2.12%
420 시·군조정교부금등	49,600,509	2.68%	48,570,509	2.90%	1,030,000	2.12%
421 시·군조정교부금등	49,600,509	2.68%	48,570,509	2.90%	1,030,000	2.12%
421-01 시·군일반조정교부금	48,570,509	2.62%	48,570,509	2.90%	0	0.00%
421-02 시·군특별조정교부금	1,030,000	0.06%	0	0.00%	1,030,000	순증
500 보조금	824,959,908	44.58%	718,591,474	42.84%	106,368,434	14.80%
510 국고보조금등	660,507,352	35.69%	563,426,938	33.59%	97,080,414	17.23%
511 국고보조금등	660,507,352	35.69%	563,426,938	33.59%	97,080,414	17.23%
511-01 국고보조금	543,346,368	29.36%	457,992,893	27.30%	85,353,475	18.64%
511-02 지역균형발전특별회계보조금	60,570,710	3.27%	52,446,749	3.13%	8,123,961	15.49%
511-03 기금	56,590,274	3.06%	52,987,296	3.16%	3,602,978	6.80%
520 시·도비보조금등	164,452,556	8.89%	155,164,536	9.25%	9,288,020	5.99%
521 시·도비보조금등	164,452,556	8.89%	155,164,536	9.25%	9,288,020	5.99%
521-01 시·도비보조금등	164,452,556	8.89%	155,164,536	9.25%	9,288,020	5.99%
700 보전수입등및내부거래	194,634,296	10.52%	116,789,006	6.96%	77,845,290	66.65%
710 보전수입등	78,626,002	4.25%	25,582,761	1.53%	53,043,241	207.34%

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711 잉여금	63,604,269	3.44%	25,090,404	1.50%	38,513,865	153.50%
711-01 순세계잉여금	63,604,269	3.44%	25,090,404	1.50%	38,513,865	153.50%
712 전년도이월금	8,583,511	0.46%	344,011	0.02%	8,239,500	2395.13%
712-01 국고보조금사용잔액	6,768,927	0.37%	109,784	0.01%	6,659,143	6065.68%
712-02 시·도비보조금사용잔액	1,814,584	0.10%	234,227	0.01%	1,580,357	674.71%
713 융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
713-01 민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
715 보조금등반환금	6,289,876	0.34%	0	0.00%	6,289,876	순증
715-01 국고보조금등반환금	4,463,676	0.24%	0	0.00%	4,463,676	순증
715-02 시·도비보조금등반환금	1,826,200	0.10%	0	0.00%	1,826,200	순증
720 내부거래	116,008,294	6.27%	91,206,245	5.44%	24,802,049	27.19%
721 전입금	11,937,374	0.65%	8,635,325	0.51%	3,302,049	38.24%
721-01 공기업특별회계전입금	3,200,000	0.17%	800,000	0.05%	2,400,000	300.00%
721-03 기타회계전입금	8,737,374	0.47%	7,835,325	0.47%	902,049	11.51%
722 예탁금및예수금	104,070,920	5.62%	82,570,920	4.92%	21,500,000	26.04%
722-01 예수금수입	66,500,000	3.59%	45,000,000	2.68%	21,500,000	47.78%
722-03 예탁금원금회수수입	34,500,000	1.86%	34,500,000	2.06%	0	0.00%
722-04 예탁금이자수입	3,070,920	0.17%	3,070,920	0.18%	0	0.00%